

Purchasing Department**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	548,000	557,600	557,600	0	0
Agency Receipts	117,500	0	100,000	0	0
Total Revenue:	665,500	557,600	657,600	0	0
Personal Services	472,300	486,800	486,800	0	0
Contractual Services	73,000	59,800	155,300	0	0
Supplies	6,000	7,500	7,500	0	0
Equipment/Capital Outlay	0	3,500	3,500	0	0
Interdepartment Charges	1,300	0	4,500	0	0
Total Expenditure:	552,600	557,600	657,600	0	0
Expenditures By Activity					
Purchasing	552,600	557,600	557,600	0	0
GovDeals Surplus Property	0	0	100,000	0	0
Total Expenditure:	552,600	557,600	657,600	0	0